

**MONTACHUSETT REGIONAL VOCATIONAL TECHNICAL SCHOOL  
1050 Westminster Street  
Fitchburg, MA 01420**

**MEETING NOTICE**

**Budget Sub Committee Meeting  
Monday, July 16, 2012  
At 6:00 p.m.  
In the Culinary Arts Conference Room**

THERE WILL BE A MEETING OF THE BUDGET SUB COMMITTEE ON  
MONDAY, JULY 16, 2012 AT 6:00 P.M. IN THE CULINARY ARTS CONFERENCE  
ROOM.

- AGENDA:
1. FINALIZE FY 2013 BUDGET
  2. DISCUSSION ON COMPARTMENTALIZATION  
BUDGETING
  3. BUDGET DEVELOPMENT PROCESS
  4. GOALS FOR THE COMMITTEE
  5. FIVE-YEAR BUDGET FORECAST
  6. DEPARTMENT TRANSFERS
  7. OTHER ITEMS NOT REASONABLY ANTICIPATED BY  
THE CHAIR FORTY-EIGHT HOURS BEFORE THE  
MEETING

MEMBERS OF THE BUDGET  
SUB COMMITTEE ARE:

BARBARA REYNOLDS, CHAIR  
WARREN LANDRY  
ERIC OLSON  
TONI PHILIPS  
JOHN SCOTT  
ED SIMMS, VICE CHAIR  
KEN WILLIAMS

cc: All School Committee Members  
All District City/Town Clerks  
All Administrators  
POST